TECHNICAL HANDBOOK FOR

ENVIRONMENTAL HEALTH AND ENGINEERING VOLUME VI - FACILITIES ENGINEERING

PART 72 - ENERGY MANAGEMENT

EXHIBIT 1 ENERGY CONSUMPTION AND COST DATA TOTAL AREA IHS OWNED

| IHS AREA: | PHOENIX AREA OFFICE | REPORTING FY: | 1998 |
|---------------|---------------------|-----------------|-------------------|
| PREPARED BY: | EUGENE PRICE | TITLE: | |
| PHONE NUMBER: | 602-364-5087 | DATE SUBMITTED: | November 23, 1998 |

| Energy Type | Reporting Units | Annual Consumption | Annual Cost (1000 \$) | Unit Cost (\$) | Total Btu |
|--------------------|-----------------------|-----------------------|-----------------------------|----------------------|-----------------|
| Electricity | kWh | 18,585,904 | \$ 1,297.00 | 0.064kWh | 63,470,862,160 |
| Fuel Oil | Gal/1000 | 88,000 | \$ 58.878 | 0.666Ga1 | 12,432,000,000 |
| Natural Gas | ft ³ /1000 | | | /1000ft ³ | |
| Natural Gas | therms | 369,874 | \$ 176.452 | 0.45herms | 36,987,400,000 |
| LPG | 1000 Gals | 182,575 | \$ 148.804 | 0.615al | 7,485,575,000 |
| Purchased Steam | MMBtu | | | /MMBtu | |
| Other | MMBtu | | | /MMBTu | |
| TOTALS | | 19,225,353 | 1,681.134 | | 120,375,837,160 |

| Gross Square Feet | Btu/Gross Square Fast | \$/Gross Square Feet | |
|-------------------|-----------------------|----------------------|--|
| 657,638 | 183,043 | 2.56 | |

Conversion Factors:

Electric: (kWh)(3415 BTU/kWh)
Fuel Oil:(Gal)(140,00 BTU/Gal)
Natural Gas:(ft3)(1150 BTU/ft3)

= BTU's = BTU's

= BTU's

(therm) (100000 BTU/therm)

= BTU's

LPG/Propane: (Gal) (41,000 BTU/Gal)

= BTU's

Area Facilities Engineer

Area Associate Director, OEHE

Date 11/23/98

Date 11/24/98